

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Business Office Technology	Course Prefix(s) within Program: BOT	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	1,214	1,130	963	1.2% CTE SCH
Student Head Count (Unduplicated)	284	219	182	
Average Class Size	9	9	8	13.2

Quality Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	95.6	94.7	92.8	93.2%
% Student Completer Success	92.9	91.2	89.1	88.2%
% Attrition	4.4	5.3	6.7	6.7%

Quality Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	34	64	52	1.4% of CTE Awards
# of Graduates Transferring (CTE)	2	4	2*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	53%	45%	40%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	3	2	2
# of Part Time/Adjunct Faculty	10	10	10
Student Credit Hours by FT Faculty	574	404	459
Student Credit hours by PT Faculty	640	726	504
Student Enrollment by FT Faculty	289	197	208
Student Enrollment by PT Faculty	328	355	238
Cost per credit hour	\$216.83	\$249.96	\$298.50
Cost per student FTE	\$6,505	\$7,499	\$8,955
FY Expenditures	\$263,235	\$282,460	\$287,456
Revenue			
Tuition	\$97,818	\$98,106	\$83,711
KBOR Calculated State Share of Cost on percent received previous year	\$54,405	\$59,178	\$64,292

Faculty based on Fall 15 semester